

Dashboard - Level 1



BPC-136 2 Days (14 Hours)

Description

The originality and power of the dashboard lie in its ability to animate and manage the organization's various activities. A true anticipation tool, it integrates both financial and non-financial data. It puts successes and failures into perspective. This dashboard training is designed around a methodology that promotes the appropriation of concepts and their implementation.

Who is this training for ?

For whom

Management controller. Accounting and financial framework. Department manager, project manager working closely with management control.

Prerequisites

None

Training objectives

- Identify the key success factors of an activity
- Acquire the methodology to develop a dashboard: determine the relevant indicators of your activity; make them more readable to facilitate the formalization of an action plan
- Validate the relevance of your dashboard
- Create a management dynamic around the dashboard

Training program

Délimiter le rôle du tableau de bord : la méthode SAR

- The objectives, the results to be achieved, the means of action.
- The performance and management indicators.

Sélectionner les indicateurs pertinents : la méthode DEFI

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We are at your disposal

De Lun - Ven 09h00-18h00

- Case study scenario: identify the indicators (performance and management) within a service.
- Management through the action plan.
- Indicators of activity, quality, deadline, productivity, lighting, project.
- Scenario: Case study: identify indicators within a department.

Présenter les indicateurs pour faciliter l'analyse

- The four design principles.
- The graphic representations to be favored.
- Synthetic and explicit comments.
- Study situation of Case: create a visual model.

Mettre en place un tableau de bord : les étapes clés

- Manage the project and involve users.
- Build the dictionary of indicators.

Exploiter les résultats du tableau de bord

- Analyze gaps.
- Get reactions, decide on an action plan.

Travail en atelier sur quelques tableaux de bord apportés par les participants (temps limité)