

Control costs Pilot and manage costs from A to Z



FT-52 2 Days (Hours)

Description

This training allows you to discover how to optimize your costs simply and effectively with suitable tools.

Who is this training for ?

For whom

Administrative and financial directors/managers
Management controllers
Sole accountants
Leaders

Prerequisites

Aucune

Training objectives

- Acquire the necessary tools for monitoring, controlling and rationalizing costs linked to the company's activity

Training program

Le besoin de la maîtrise des coûts

- Diagnose control system malfunctions

S'approprier les outils et en connaître les points forts et les points faibles

- Production costs
- Internal transfer price
- Taking inventory into account
- Management indicators...

Incorporer le calcul des coûts dans les processus de management et en faire un outil de dialogue entre les différents responsables

- Make the link with strategy, human resources management, operational functions, support functions and the choice of investments

Choisir, concevoir, optimiser et maîtriser les outils de calcul

- Cost analysis, budgetary process, financial reporting and dashboard
- Cost control: decision support
- Specific reasoning and marginal reasoning
- Opportunity cost
- Optimization of the rare factor
- Calculation of variances: Actual costs, standard costs, pre-established costs

Cas pratiques et applications à l'entreprise des participants