

Implement management control



CG-33 3 Days (21 Hours)

Description

This training will give you the keys to implementing effective management control, by selecting the relevant indicators for your establishment. Furthermore, your approach can focus on the developments brought about by the LOLF.

Who is this training for ?

For whom

Management controller, financial director, audit manager, general secretary, administrative and financial director, accounting officer.

Prerequisites

Master the essential principles of the organization and operation of public structures. Knowledge of the main management tools could also be useful.

Training objectives

- Identify the challenges of management control in public organizations
- Design a management control strategy and deploy it in the company
- Master the measurement indicators and monitoring of management control
- Produce your dashboards and manage performance
- Control and monitor the quality of service

Training program

Pourquoi un contrôle de gestion dans le secteur public ?

- Manage your organization with management control.
- Decline objectives down to the operational level.
- Understand and control costs.
- The notions of indicators and dashboards.
- Links with analytical accounting.

Généraliser le contrôle de gestion à l'échelle de l'Etat : LOLF

- The objectives of the LOLF: move from a logic of means to a logic of results.
- Generalize the approach: decline the missions and programs in the services and establishments.
- The tools of the new budgetary process.
- The central role of performance indicators: the different types of objectives and performance indicators.

Monter une stratégie de développement de CDG dans votre administration

- Position management control in relation to other controls exercised on public structures.
- Budgetary and accounting control.
- Financial analysis.
- Internal control and audit.
- Involve all stakeholders in the process: management, management controller, operational staff.

Construire et mettre en place vos tableaux de bord

- Analyze the organization: missions, public policies, information system, level of management culture.
- Define your precise objectives: presentation of a method illustrated with examples.
- Select relevant indicators: create a sheet to document your indicators.

Pérenniser et intégrer la démarche dans la culture de votre structure

- Adopt an educational and participatory approach.
- Clearly define the scope of your action.
- Set up a steering committee and working groups.
- The need for effective management control.